

Public Works

Group Description

The Public Works group is comprised of the following departments: Environmental Services, Public Works, and Transportation & Storm Water. The Public Works group also includes the Real Estate Assets Department which manages PETCO Park, QUALCOMM Stadium, the Airports Division, as well as the Concourse and municipal parking garages.

Mission

To provide the City of San Diego with oversight of the City's public works services which protect public safety and enhance the quality of life for all City residents

Budget Department	Positions	Personnel Expenditures	Non - Personnel Expenditures	Total Expenditures
Airports	18.00	\$ 1,507,953	\$ 3,241,984	\$ 4,749,937
Environmental Services	410.79	38,041,634	53,998,636	92,040,270
PETCO Park	1.00	173,418	17,194,977	17,368,395
Public Works - Engineering & Capital Projects	471.03	53,305,013	65,469,342	118,774,355
Public Works - General Services	436.00	38,101,524	68,092,391	106,193,915
QUALCOMM Stadium	37.35	3,225,199	12,736,241	15,961,440
Real Estate Assets	29.00	3,160,563	3,966,406	7,126,969
Storm Drain Fund	0.00	-	6,046,746	6,046,746
Transportation & Storm Water	441.68	38,907,083	67,954,314	106,861,397
Total	1,844.85	\$ 176,422,387	\$ 298,701,037	\$ 475,123,424